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January 1964

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SUBJECT: NIS Production Schedule for FY1965, and significances

1. Further and very substantial accomplishment of your objectives is shown by the attached NIS production schedule for FY1965 which the NIS Committee has just approved.

2. The magnitude of change is made clear by the appended comparison of the 1963/1964/1965 schedules. Of a total of 427 units scheduled for FY65, more than half will be in the 240 units making up the 30 General Surveys. By contrast, of the 497 units scheduled for FY63 only 118 were General Survey type -- leaving 379 detailed topical units in 1963 versus only 187 for FY65.

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4. Of major importance in terms of reducing printing costs -- reflecting inherent differences between General Survey and other units as well as the decrease in the number of the latter -- is the following comparison of the NIS workload for PSD. The totals of manuscript pages and graphic items to be sent PSD for printing :

<u>Fiscal Year</u>	<u>Ms pages</u>	<u>Graphic items</u>
1963 (actual)	51,900	7,700
1964 (est)	43,700	5,600
1965 (est)	38,000	4,300

In contrast with what may be possibilities for reducing printing and other costs elsewhere, in the case of the NIS the above are economies which are substantial and already operative.

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Attachments (2)

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cc:

12/5/80

Master file :NIS Program

cc DD/I chrono